



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	013-407607	BALAI PEMASYARAKATAN MATARAM	038	PAGU	3,236,475,000	1,405,885,000	279,397,000	0	0	0	0	0	0	4,921,757,000	
				REALISASI	2,515,681,832	927,219,450	274,700,000							3,717,601,282	
				PERSENTASE	(77.73%)	(65.95%)	(98.32%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(75.53%)	
				SISA	720,793,168	478,665,550	4,697,000	0	0	0	0	0	0	1,204,155,718	
TOTAL				PAGU	3,236,475,000	1,405,885,000	279,397,000	0	0	0	0	0	0	4,921,757,000	
				REALISASI	2,515,681,832	927,219,450	274,700,000								3,717,601,282
				PERSENTASE	(77.73%)	(65.95%)	(98.32%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(75.53%)
				SISA	720,793,168	478,665,550	4,697,000	0	0	0	0	0	1,204,155,718		